

<b>Tucson Youth Development</b>	<b>108660000</b>	<b>Pima</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	920,916	770,280	656,103
FEDERAL PROJECTS	48,080	28,527	48,080
STATE PROJECTS	0	0	0
CLASS ROOM SITE PROJECT	0	53,325	31,534
<b>Schoolwide Project Total</b>	<b>968,996</b>	<b>852,132</b>	<b>735,717</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	15,800	0	905,116	48,080	968,996
PERCENTAGE OF TOTAL REVENUES	1.63%	0.00%	93.41%	4.96%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>0</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- TOTAL (INCL IN GENERAL PROJECT</b>	<b>0</b>	<b>0</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	153,040
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	113.963
<b>1999 - 2000 TOTAL</b>	<b>113.963</b>
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	131.740
<b>2000 - 2001 TOTAL</b>	<b>131.740</b>
2001 - 2002 ELEMENTARY	0.000
2001 - 2002 HIGH SCHOOL	151.409
<b>2001 - 2002 TOTAL</b>	<b>151.409</b>

TEACHER SALARIES	\$166,216
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FALL 2001 ENROLLMENT	165
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Number of Sites:	1
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